

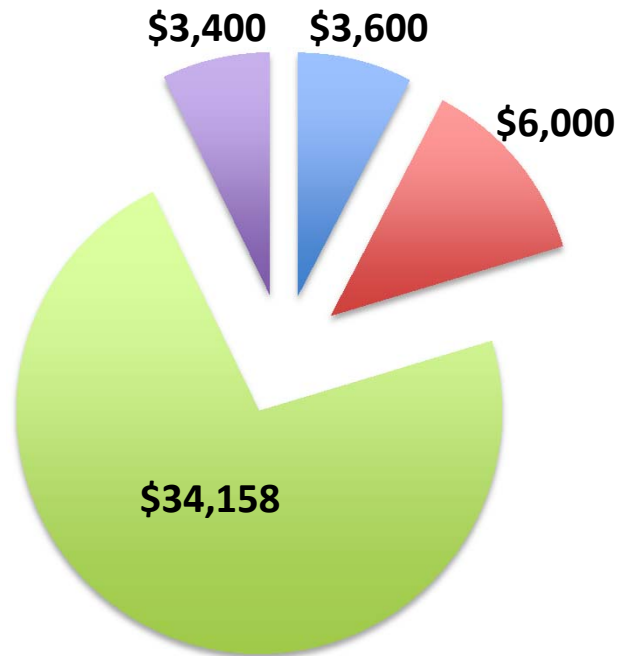


Enfoque Ixcân

2018 Budget

Consolidated \$47,158
(Includes \$33,300 General Fund and \$13,858 Grant)

■ Administration ■ Communications ■ Eye Care ■ GT trips



\$14,400 surgeries
\$12,200 Eye Health Providers
\$ 2,708 glasses
\$ 4,850 facilities & equip