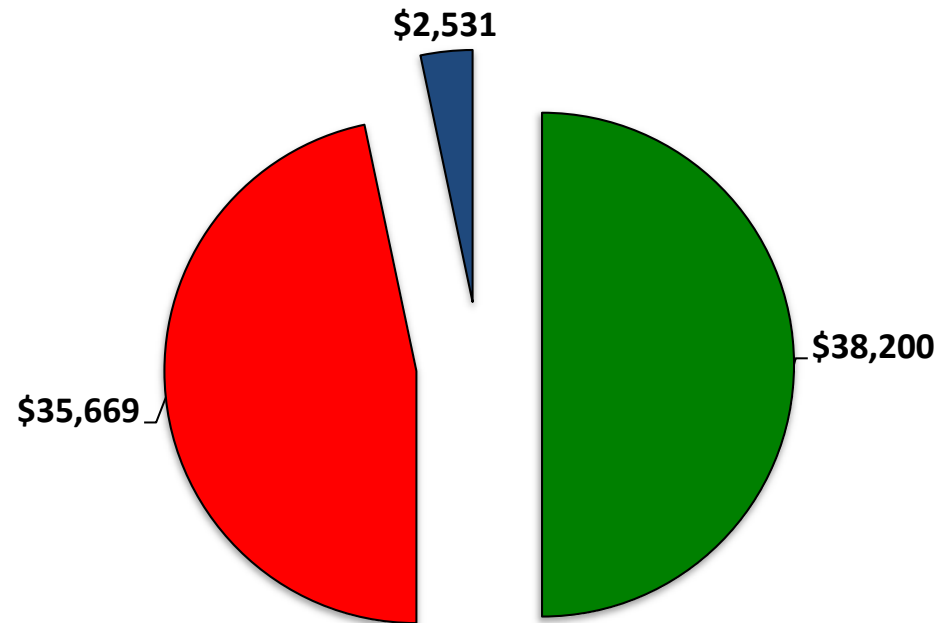




Enfoque Ixcân

2019 Income & Expense

■ Income ■ Expenses ■ Net Income



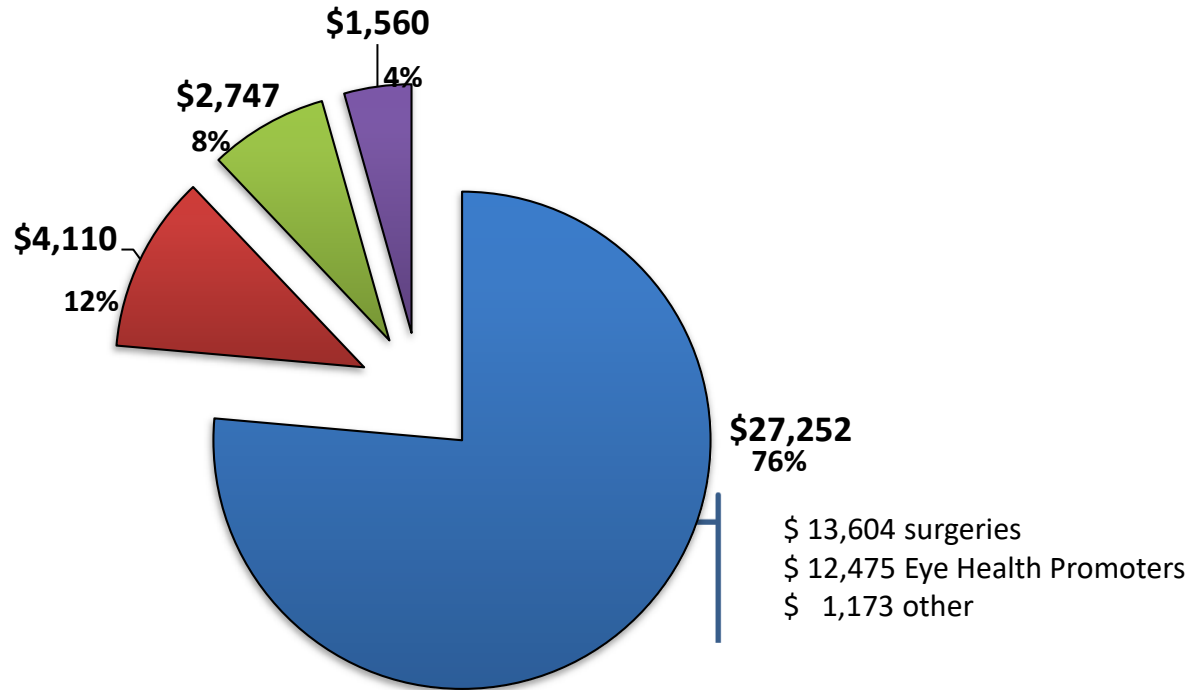


Enfoque Ixcân

2019 Expenses

\$35,669

■ Eye Care ■ Communications ■ Guatemala Trips ■ Administration





Enfoque Ixcán

Proposed 2020 Budget

	2020 budget	2019	Comment
Administration	\$2,107 5%	\$1,560 4%	Anticipated legal fees for clinic
Communications	\$5,350 13%	\$4,206 12%	Enhanced Trivia Night Web site change
Eye care	\$29,120 73%	\$27,252 76%	Severance of Arnulfo Surgeries at 2019 numbers
GT trips	\$3,580 9%	\$2,746 8%	Additional air fare
Total	\$40,157	\$35,764	\$4,393 (12%) increase