



Enfoque Ixcán

2020 Income

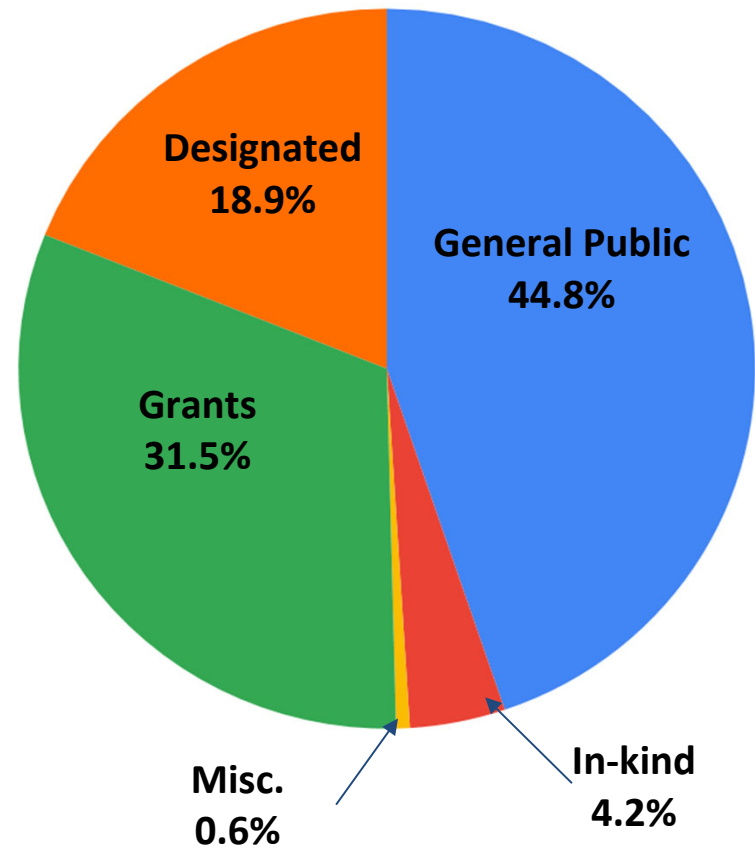
Operating Revenue:

General public donations	\$33,465
In-kind donations	\$ 3,129
miscellaneous income	<u>\$ 449</u>
total operating revenue	\$37,043

Restricted Revenue:

Grants	\$23,500
Designated donations	<u>\$14,140</u>
total restricted revenue	\$37,640

Total Revenue \$74,683





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Expenses & Disbursements

Operating Expenses:

Eye Health Promoters	\$ 6,918
Surgeries	\$ 2,561
Other Eye Care	\$ 2,127
Communications	\$ 1,859
Fund raising & promotion	\$ 1,689
Guatemala trips	\$ 2,127
Administration	\$ 1,194
Total operating expenses	\$18,475

Net operating income \$18,568

Restricted Disbursements:

Clinic construction	\$24,299
Deferred restricted revenue	\$37,640

