Enfoque Ixcán
2020 Income

Operating Revenue:
- General public donations: $33,465
- In-kind donations: $3,129
- Miscellaneous income: $449
- Total operating revenue: $37,043

Restricted Revenue:
- Grants: $23,500
- Designated donations: $14,140
- Total restricted revenue: $37,640

Total Revenue: $74,683
Enfoque Ixcán
Expenses & Disbursements

Operating Expenses:
- Eye Health Promoters: $6,918
- Surgeries: $2,561
- Other Eye Care: $2,127
- Communications: $1,859
- Fund raising & promotion: $1,689
- Guatemala trips: $2,127
- Administration: $1,194
- Total operating expenses: $18,475

Net operating income: $18,568

Restricted Disbursements:
- Clinic construction: $24,299
- Deferred restricted revenue: $37,640