



2021 Annual Financial Report

Financial Overview

income & expenses:

Income	\$61,993	
expenses	\$26,064	
exchange rate gain	<u>\$ 19</u>	
Net Income		\$35,948

capital expenditures* (see note):

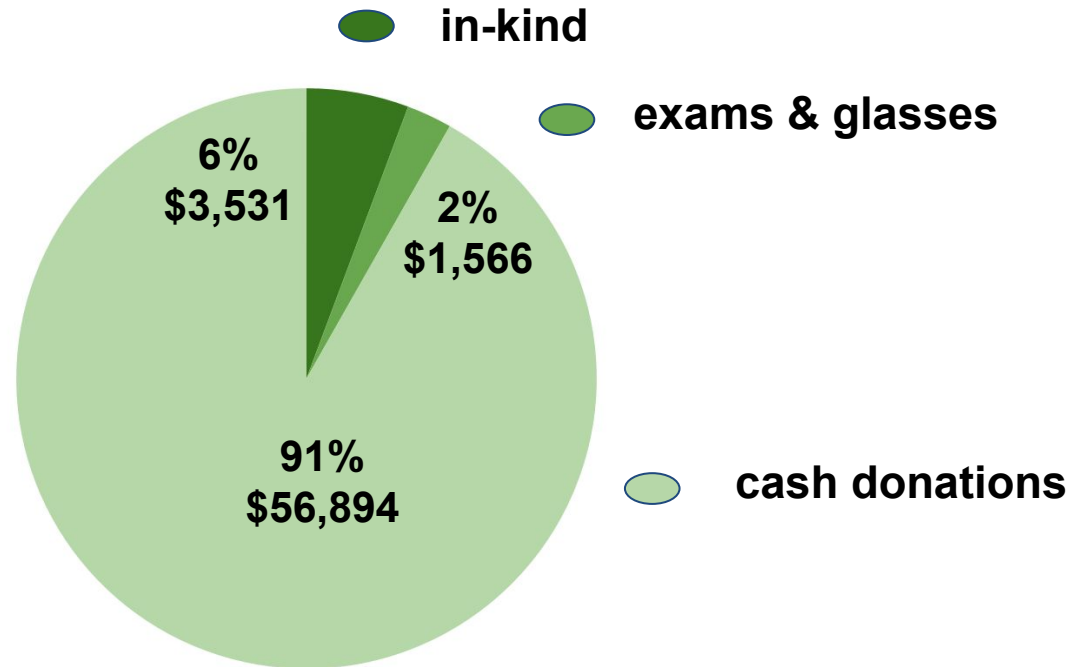
Clinic	\$54,844	
Equipment	<u>\$22,618</u>	
Total capital		\$77,462

*capital expenditures have partial off-setting grants and designated donations



2021 Annual Financial Report

Income \$61,993





2021 Annual Financial Report

Expenses \$26,064

80% Program Services
20% Operating Expenses

