



2021 Annual Financial Report

Financial Overview

income & expenses:

Income	\$61,993	
expenses	\$26,064	
exchange rate gain	<u>\$ 19</u>	
Net Income		\$35,948

capital expenditures* (see note):

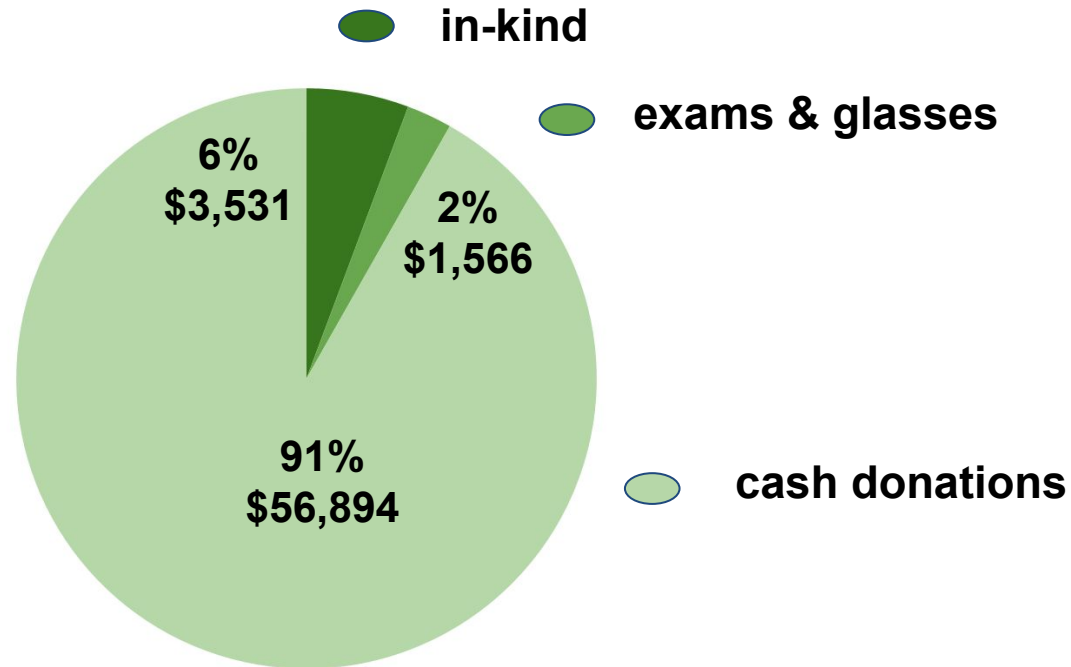
Clinic	\$54,844	
Equipment	<u>\$22,618</u>	
Total capital		\$77,462

*capital expenditures have partial off-setting grants and designated donations



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Income \$61,993

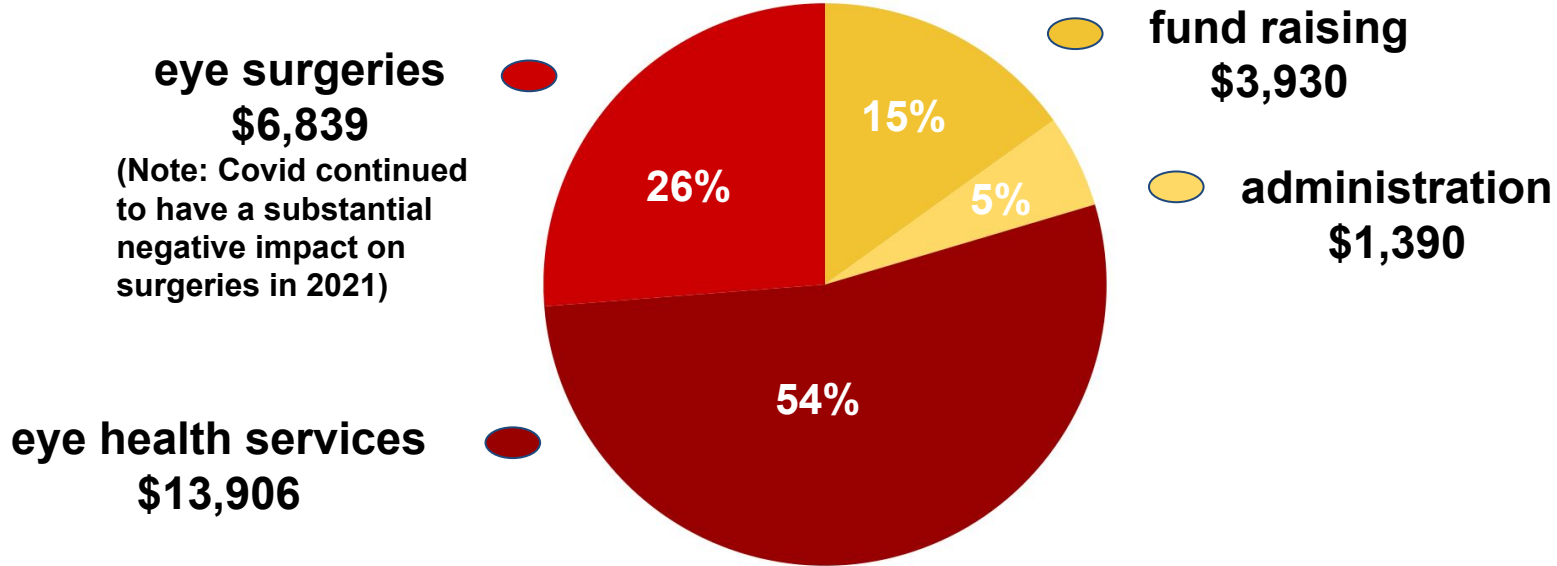




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Expenses \$26,064

80% Program Services
20% Operating Expenses





Enfoque Ixcán

2022 Budget \$47,820

87% Program Services
13% Operating Expenses

